



Past & Proposed Funding for Programs that Target Non-Native Forest Pests

Animal & Plant Health Inspection Service

	FY11 CR	FY12 enacted	FY13 CR (post-sequester)	FY14 enacted	FY15 Pres' proposed funding
Tree & Wood pests*	\$ 75,994,000	\$ 55,638,000	\$52,273,000	\$54,000,000	\$45,392,000
Specialty crops **	\$150,079,000	\$153,950,000	\$142,086,000	\$151,500,000	\$137,393,000

USDA Forest Service

	FY11 CR	FY12 enacted	FY13 CR (post-sequester)	FY14 enacted	FY15 Pres' proposed funding
S&P, FHP	\$132,228,000	\$111,735,000	\$105,900,000	\$104,577,000	\$104,600,000
Amt of FHP for NIS***		\$15,794,000	14,608,000	14,891,000	14,891,000 ~13% of total
Research	\$306,637,000	\$295,800,000	\$279,854,000	\$292,805,000	\$275,000,000
Amt of R&D for NIS***	\$8,154,000	\$5,640,5000	\$5,477,000	\$5,565,000	\$5,247,000 <2% of total

* The species that are now included under the “tree & wood pests” are primarily Asian longhorned beetle & emerald ash borer.

** the “specialty crops” category includes the sudden oak death program, usually funded at about \$5 million.

*** “amt for NIS” means the amount from this account allocated to non-native insects and diseases; deleted from this total are such native pests as southern and western bark beetles, subterranean termites, and invasive plant species.

USDA Forest Service – individual species

Species	Agency	FY11	FY12	FY13	FY14	FY15 proposed
ALB	USFS FHP	200,000	60,000	120,000	120,000	108,000
	USFS Research	147,000	50,000	50,000	50,000	50,000
EAB	USFS FHP	4,995,000	2,300,000	500,000	500,000	500,000
	USFS Research	1,428,000	1,792,000	1,295,000	1,297,000	1,168,000
SOD/P. ramorum	USFS FHP	1,600,000	1,350,000	1,350,000	1,350,000	1,350,000
	USFS Research	2,103,000	375,000	244,000	270,000	219,000
GSOB/TCD/LW	USFS FHP	300,000	580,000	580,000	580,000	580,000
	USFS Research			506,000	509,000	499,000
Euro. Gypsy moth	USFS FHP	12,020,000	8,132,000	8,769,000	8,350,000	9,102,000
	USFS Research	1,624,000	849,000	987,000	987,000	888,000
HWA	USFS FHP	3,500,000	1,900,000	1,900,000	1,900,000	1,900,000
	USFS Research	1,923,000	2,335,000	1,821,000	1,892,000	1,782,000
Oak wilt	USFS FHP	600,000	500,000	400,000	500,000	500,000
	USFS Research	125,000	75,000	74,000	74,000	74,000
POC	USFS FHP	189,000	189,000	175,000	175,000	175,000
Sirex	USFS FHP	50,000	400,000	400,000	400,000	250,000
	USFS Research	229,000	140,000	120,000	120,000	114,000
Whitebark pine pests (incl WPBR)	USFS FHP	700,000	250,000	450,000	450,000	450,000
	USFS Research	575,000	24,000	310,000	296,000	327,000
TOTAL*		27,869,000	23,285,000	20,161,000	20,532,000	20,138,000

* this total does not include funding for invasive plants, southern pine beetles, western pine beetles, & subterranean termites